

**Resolution authorizing appropriation adjustments for the operation of the animal shelter.
(Animal Care and Control)**

WHEREAS, the Department of Animal Care and Control requires additional appropriations within Materials & Services to support the operations of the animal shelter; and

WHEREAS, the Department of Animal Care and Control has experienced a higher volume of dogs being housed which has incurred increased cleaning, medical and feeding costs; and

WHEREAS, due to staffing vacancies the Department of Animal Control has a cost savings within Fringe Benefits which will be transferred to Materials and Services; and

WHEREAS, the additional appropriations will require an increase to the General Fund subsidy to support the operations of the animal shelter; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$350,000 is hereby authorized as follows from the unappropriated cash balance as follows and allocated per the attached document (Journal #1742):

	AMOUNT
Animal Control/Dog & Kennel Fund/Materials & Services Fund 2011	\$350,000

2. That a transfer of appropriations in the amount of \$60,000 is hereby authorized as follows and allocated per the attached document (Journal #2284):

TRANSFER FROM:	AMOUNT
Animal Control/Dog & Kennel Fund/Fringe Benefits Fund 2011	\$60,000

TRANSFER TO:	AMOUNT
Animal Control/Dog & Kennel Fund/Materials & Services Fund 2011	\$60,000

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3. That the attached purchase order in the amount of \$300,000 that is individually described on the accompanying Purchase Order Proof List is hereby approved.
4. That estimated revenues are hereby revised per the attached document (Journal #1743).

Prepared by: LaGrieta Holloway